

Grantee: Chicanos Por La Causa, Inc.

Grant: B-09-CN-AZ-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-09-CN-AZ-0001

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Chicanos Por La Causa, Inc.

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$137,107,133.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$137,107,133.00

Estimated PI/RL Funds:

\$189,436,666.42

Total Budget:

\$326,543,799.42

Disasters:**Declaration Number**

NSP

Narratives**Executive Summary:**

A national consortium of thirteen (13) non-profit affordable housing developers submitted an application in the amount of \$175,955,377.00 to the U.S. Department of Housing and Urban Development in response to the Neighborhood Stabilization Program Round II (NSP II) Notice of Funding Availability. Consortium participants chose Chicanos Por La Causa, Inc. (CPLC) of Phoenix, AZ to act as the lead applicant and fiscal agent for this grant request. CPLC is among the largest and established non-profit community development corporations in the United States. CPLC has organized this coalition in partnership with NALCAB – National Association for Latino Community Asset Builders. All of the organizations that make up this consortium serve predominately Hispanic/Latino communities and provide bilingual/ bicultural services. The action plan presented is a revised plan for most members in the consortium. The consortium plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia, whose viability have been and continue to be damaged by the economic effects of foreclosed upon, abandoned, blighted and vacant properties. The CPLC/ NALCAB Network NSPII Consortium anticipates that the activities proposed in this application will substantively stabilize local real estate markets, particularly in lower-income areas, and stimulate local economies.

The original application was approved with 331 census tracts. The consortium submitted a census tract amendment request on March 5, 2011. The amendment was granted to add 25 additional census tracts in the following geographic areas: 10 tracts in Los Angeles, CA; 8 tracts in Denver, CO; 2 tracts in Westminster, CO; 1 tract in Phoenix, AZ; 1 tract in Santa Cruz County, AZ; 1 tract in McAllen TX; 1 tract in Cameron County, TX; and 1 tract in Philadelphia, PA. The consortium is now able to use NSP 2 allocated funds in a total of 356 census tracts.

The Lead Member has revised the action plan for the following reasons:

- to adjust activity production in order to react to dynamic changes in local markets
 - to clearly define unit performance measures
 - to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets
 - to adjust activity budgets to reflect addition or reduction of unit production within the activities for specific consortium members
- Individual changes within a consortium member's activity or budget is noted in the narrative of each consortium's member administrative activity.

The consortium has identified five (5) eligible activities that will assist in meeting its stated goals.

- A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
- B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
- C.) Establish land banks for homes and residential properties that have been foreclosed upon.
- D.) Demolition of blighted structures.
- E.) Redevelop demolished or vacant properties as housing.

The Cinyear grant period.

The anticipated revised outcomes are as follows:

Production of Affordable Housing Units: 2,349 affordable housing units

These Units are produced as follows:

- | | | |
|-------------------------------|-----|-------|
| · Single Family Homeownership | 656 | units |
| · Single Family Rental | 79 | units |
| · Multi Family Rental | 797 | units |



- Cooperative 27 units
- Demolition of Blighted Properties 150 units
- Redevelopment
 - o Single Family Redevelopment 103 units
 - o Multi Family Redevelopment 60 units
 - o Cooperative 15 units
 - Land Banking of Foreclosed Homes 183 units
- Under Activity A 279 units (Households)

In addition, the CPLC/NALCAB NSPII Network is anticipated to produce an additional 498 soft second financing mechanisms under Activity B and Activity E in order to create additional affordability for attainment of homeownership.

CHANGES TO ACTION PLAN
December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property
Decreased \$500,000.00 Activity A budget– Financing Mechanisms
Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab
Del Norte’s provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget
This change does not impact the current anticipated number of total outcomes

CHANGES TO ACTION PLAN
Jan 09, 2012

1. Revised Grant Budget
Revised all Project Budgets
Revised all Activity Budgets
All of the above revisions were necessary in order to accommodate program income projections as per new DRGR release 7.3

2. Added and Deleted Activities for CRHDC

Deleted Activity A LH25
Reduced Activity A LMMI to what has been currently expended
Explanation as follow:

Our program is nearing its 2nd anniversary date. Our initial grant funds (coupled with additional program income funding) have been expended on single-family rentals, single-family acquisitions & rehabs with a minor expenditure in Activity A. At year-end (2011), 15 homes have been sold and fully closed out on CRHDC’s books. These homes provide the following statistical results:

Average sales price	\$ 146,161	(stat on 18 closings)
Average soft second	11,403	(stat on 15 closings)
Average Devel subsidy	39,711	(stat on 15 closings)

≈bsp;

CRHDC has used less than 1% of its original Activity A allocation. It is proposed that it will be more effective to move the remaining funds (approx. \$ 1,354,425) over to Activity B and to Activity E. to better meet the realities of our challenges and local market (see below).

Added Activity B LH25 and LMMI. Added Activity E LH25 and LMMI

Explanation as follows:

The opportunity to acquire homes at pricing that allows a “reasonable” percentage of return of program income has dramatically diminished over the last year. CRHDC currently has identified separate developments that qualify under either multifamily rental or multifamily redevelopment activities.

The number of units were not decreased in the change. The units were redistributed to the new activities.

CHANGES TO ACTION PLAN
March 24, 2012.

1. Revised all Project Budgets for 300 Admin, 310 Financing Mechanisms, 340 Redevelopment, and 360 Acquisition/Rehab
Revised Activity Budgets for Mi Casa and Ashti

All of the above revisions were necessary to accommodate member change in project activities. Members requested the change to meet or exceed agency objectives and due to changes in market conditions in their areas.

2. Decreased Budget and Added an Activity for ASHTI

Reduced Redevelopment Budget and added and increased Financing Mechanism Budget. Revision will increase number of production units to 3

3. Decreased Budget and Added Redevelopment back to Mi Casa

Reduced Acq/Rehab Budget and added Redevelopment. Revision will increase number of production units by 1. Change will also increase projected program income.

CHANGES TO ACTION PLAN (TOTAL BUDGET WITH PROGRAM INCOME DID NOT CHANGE)

July 2012

Revised Project Budgets in 310 Financing Mechanisms, 340 Redevelopment, and 360 Acquisition/Rehab in order to clarify/ change activity or add new activity for member,

The following changes were made;

AHSTI

Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

CPLC

Action plan changes included decreases in land bank, demolition and financing mechanisms demonstrating the downward shift of 64% from 2011 of market inventory due to an increase in cash investors combined with a 20% marked increase of property values in some areas. The requested changes are minimal in the affected activities. Lower asset value combined with an increase in short



sale approval has created higher unit pricing of assets per activity. CPLC will be increasing SF Activity B as a result. Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

EPCUSO

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family home projects. This change will increase the agency production goals.

NEW

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather to be changed three months later taken on by NEW.

NORRIS

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

TDS

TDS is reallocating funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

CHANGES TO ACTION PLAN

September 25, 2012

CPLC has Increased Program Income Budget by \$10m from \$85,866,666.42 to \$95,866,666.42 which increases the overall DRGR budget to \$232,973,799.42 (as per information below)

Several consortium members have exceeded their program budgets and are using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for 6 members to continue to obligate and expend for approved activities.

The following individual members budget changes were made:

Activity B

CPLC	\$2m	
CRHDC	\$1m	
Del Norte	\$1m	
NEW	\$2m	
TDS	 	\$2m
YES	\$.5m	
MiCasa	\$1m	

Activity C

Del Norte	\$.5m
-----------	-------

Total \$10m

CHANGES TO THE ACTION PLAN

October 4, 2012

CPLC has Increased Program Income Budget by \$1m which increases the overall DRGR budget to \$233,973,799.42

Consortium member, Del Norte, has exceeded their program budget and is using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for Del Norte to continue to obligate and expend for approved activities.

The following budget changes was made for Del Norte: \$1,000,000 increase in landbank activity.

December 17, 2012

CPLC has reallocated funding away from Land Bank and Demolition due to a shift in market inventory and increase in market value of current projects. Funding was moved into Redevelopment and both SF and MF Rehabilitation.

Revised Action plan change Summary Feb 2013

The action plan presented is a revised plan for most members in the consortium. The Lead Member has revised the action plan for the following reasons:

- to adjust activity production in order to react to dynamic changes in local markets
- to clearly define unit performance measures
- to strategically add or reduce activities of consortium members in order to increase grant performance and affect greater impact in local markets

3 Specific changes to the action plan is noted in the information below:

1. CPLC has Increased Program Income Budget by \$ \$29,770,000.00. The previous program income budget was \$ \$96,866,666.42 and now is \$ \$126,636,666.42 which increases the overall DRGR budget to \$ \$263,743,799.42

Several consortium members have exceeded their program budgets and are using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for 9 members to continue to obligate and expend for approved activities within their local markets.

Increased Project Budgets for the members listed below to reflect the additional program income generated by the respective members:

Activity

Member

11-361 CPLC Rehab SF LMMI



11-381a CPLC Rehab MF LMMI
 <>21361 NEW Rehab SF LMMI
 41-361 TRP Rehab SF LH25
 31-361 CRHDC Rehab SF LMMI
 11-300 CPLC AZ Admin
 33-361 DelNorte Re ab SF LMMI
 11-381a CPLC Rehab MF LH25
 31-380 CRHDC Rehab MF LMMI
 33-380 Del Norte Rehab MF LMMI
 72-340 ASHTI Redevelopment LMMI REV
 11-361 CPLC Rehab SF LH25
 52-300 YES Admin
 72-361 AHSTI Rehab SF LH25
 22-340 CHISPA Redevelopment SF LH25
 22-340 CHISPA Redevelopment SF LMMI
 51-330 TDS Landbank LMMI

2. The consortium has identified five (5) eligible activities that will assist in meeting its stated goals.
 A.) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
 B.) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.
 C.) Establish land banks for homes and residential properties that have been foreclosed upon.
 D.) Demolition of blighted structures.
 E.) Redevelop demolished or vacant properties as housing.
 Several Consortium members need to revise their approved action plan in order to meet or exceed agency objectives. The following changes:

NEW – Added Activity B Multi Family,
 NEW will reallocate funds from approved activity E to Activity B Multifamily. NEW will purchase and rehab multi family properties in order to provide additional affordable housing stock in local markets.

TDS – added Activity C

Tierra Del Sol will use program income to purchase and redevelop property at a later time

CHISPA – added Activity E

CHISPA will use program income to purchase a eight-acre parcel of vacant land in Salinas, CA to redevelop into a 50-60 unit multi family affordable housing property

3. The CPLC/NALCAB Network was awarded \$137,107,133 to fund its stabilization initiatives in a three year grant period and thus far has generated over \$50 million dollars in program income since the start of the award. Due to shifts in local markets and the increase or decrease of anticipated program income, all consortium members have clarified and revised the number of affordable housing production units for individual and families who are 120% below AMI.

# of Units - BEFORE	# of Units - CURRENTLY	Reason for +/-
Rehab SF 656	573	Shift in market conditions
SF Rental 79	105	For sale option turned into rentals
MF Rental 797	696	Shift in market conditions
Cooperative 27	0	Clarified the objective
Demo 150	17	Members clarified objective and will use the 17 units to build over 150 new units
Redevelopment SF 103	259	Members are taking advantage of redev opportunities
MF 60	200	Members are taking advantage of redev opportunities
Cooperative 15	0	Member did not locate many demolition opportunities
LandBank 183	132	
Financing Mech 279	10	Members are using this activity under B & E
Total: 2349	1992	

March 1, 2013

Movement of \$1M from Norris Square Redevelopment LH25 and \$400K from Norris Square Redevelopment LMMI to Del Norte Acquisition and Rehabilitation MF LH25 for purchase/rehab of a multifamily property.

CHANGES TO THE ACTION PLAN

March 6, 2014

CPLC has Increased Program Income Budget by \$16,500,000.00. The previous program income budget was \$126,636,666.42 and is now \$143,136,666.42 which increases the overall DRGR budget to \$280,243,799.42.

Several consortium members have exceeded their program budgets and are using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for 6 members to continue to



obligate and expend for approved activities within their local markets.

Increased Project Budgets for the members listed below to reflect the additional program income generated by the respective members:

Activity Member

- 01-300 CPLC National Admin
- 11-300 CPLC AZ Admin
- 11-340 CPLC Redevelopment SF LH25
- 11-361 CPLC Rehab SF LMMI
- 21-300 NEW Admin
- 21-340 Redevelopment LH25 Rev
- 21-361 NEW Rehab SF LMMI
- 21-380 NEW Acq & Rehab MF LMMI
- 21-380 NEW Acq & Rehab MF LH25
- 22-340 CHISPA Redevelopment SF LMMI
- 31-380 CRHDC Rehab MF LH25
- 31-380 CRHDC Rehab MF LMMI
- 51-300 TDS Admin
- 73-300 EPCUSO Admin
- 73-310 EPCUSO Financing LMMI
- 73-310 EPCUSO Financing LH25
- 73-340 EPCUSO Redev LH25

February 12, 2015

A new project and activity entitled NSP2 Program Income Waiver were added to comply with program income waiver for NSP2 grantees dated January 28, 2015.

May 5, 2016

CPLC has Increased Program Income Budget by \$9,300,000.00. The previous program income budget was \$180,136,666.42 and is now \$189,436,666.42 which increases the overall DRGR budget to \$317,243,799.42

Several consortium members have exceeded their program budgets and are using program income to continue with approved activities. It was therefore necessary to revise and increase current program income budgets for 7 members to continue to obligate and expend for approved activities within their local markets.

Target Geography:

Maricopa County and Santa Cruz County, AZ

Brownsville, El Paso, Hidalgo County/ McAllen, TX

Albuquerque and Las Cruces, NM

The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister, CA Areas of Los Angeles and San Fernando, CA (San Fernando Valley)

Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, Monte Vista, Del Norte in Southern CO

Areas of Denver, CO

Johnston Square in Baltimore, MD Eckington and Brightwood Park in Washington, DC

North Philadelphia, PA

New City in Chicago, IL

Program Approach:

Eligible Uses of NSP II Grant Funds

The NSP II Program provides funding to allow applicants to pursue the following categories of eligible activities:

(A) Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.

(B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon.

(C) Establish land banks for homes and residential properties that have been foreclosed upon.

(D) Demolition of blighted structures.

(E) Redevelop demolished or vacant properties as housing.

As per the revised action plan May 2011, The anticipated revised outcomes are as follows:

Production of Affordable Housing Units: 2,349 affordable housing units

These Units are produced as follows:

- . Single Family Homeownership 656 units
- . Single Family Rental 79 units
- . Multi Family Rental 797 units
- . Cooperative 27 units
- . Demolition of Blighted Properties 150 units
- . Redevelopment
 - o Single Family Redevelopment 103 units
 - o Multi Family Redevelopment 60 units
 - o Cooperative 15 units
- . Land Banking of Foreclosed Homes 183 units
- . Financing Mechanisms
 - o Under Activity A 279 units (Households)

In addition, the CPLC/NALCAB NSPII Network is anticipated to produce an additional 498 soft second financing mechanisms under Activity B and Activity E in order to create additional affordability for attainment of homeownership.



Consortium Members:

Chicanos Por La Causa
 Affordable Homes of South Texas
 Community Development Corporation of Brownsville
 El Paso Affordable Housing CUSO
 Tierra del Sol Housing Development Corporation
 YES Housing, Inc.
 Community Housing Improvement Systems and Planning Associations, Inc. dba CHISPA
 NEW Economics for Women
 Community Resources and Housing Development Corporation
 Del Norte Neighborhood Development Corporation
 Mi Casa, Inc.
 Norris Square Civic Association
 The Resurrection Project

How to Get Additional Information:

www.cplc.org website
 German Reyes, Vice President Community Stabilization, 623-218-2806, german.reyes@cplc.org
 Judy Stith, Vice President Contract and Corporate Compliance, 602-248-0428 ext 228, judy.stith@cplc.org
 David Adame, Chief Development Officer, 602-257-0700, david.adame@cplc.org
 Noel Poyo, Director, National Association Latino Community Asset Builders (NALCAB), 210-227-1010, npoyoconsulting@aol.com

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$326,533,638.06
Total Budget	\$9,300,000.00	\$326,533,638.06
Total Obligated	\$342,654.75	\$224,503,530.71
Total Funds Drawdown	\$342,654.75	\$224,324,529.36
Program Funds Drawdown	\$0.00	\$137,107,133.00
Program Income Drawdown	\$342,654.75	\$87,217,396.36
Program Income Received	\$899,245.23	\$89,144,318.57
Total Funds Expended	\$342,654.75	\$227,207,173.96
Match Contributed	\$0.00	\$205,000.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,065,000.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$13,710,713.30	\$22,072,345.36
Limit on State Admin	\$0.00	\$22,072,345.36

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$13,710,713.30	\$26,797,380.00

Progress Toward National Objective Targets

National Objective	Target	Actual
--------------------	--------	--------



Overall Progress Narrative:

A national consortium of non-profit affordable housing developers have developed plans to stabilize neighborhoods in fifteen (15) communities within eight (8) states and the District of Columbia. The consortium has identified five (5) eligible activities under the NSP 2 program to accomplish goals:

Establish financing mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties.
 Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon
 Establish land banks for homes and residential properties that have been foreclosed
 Demolition of blighted structures
 Redevelop demolished or vacant properties as housing

Since the award of \$137,107,133 was given on of January 2010, the lead agency (CPLC) and members of the consortium have been working aggressively to complete approved activities described in the Grant Application. Information conveyed in this report reflects data gathered from April 1, thru June 30, 2016. The cumulative information in this narrative and additional activity narratives within this report validate the following:

The consortium has acquired over 1000 Single Family homes for rehab and resale in 7 states and the District of Columbia.

The Consortium has obligated and/or expended over \$219 million dollars of allocated funds which includes generating more than \$89 million in program income.

The Consortium has acquired, rehabbed or redeveloped almost 1000 SF units and sold or rented over 700 of these SF units. In addition, the consortium has also acquired several multifamily properties which total 1008 units.

Currently NSP2 Partners are working towards reviewing and submitting information to the lead agency in order to start the process of closeout.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
300, Administration	\$0.00	\$26,797,541.36	\$11,230,554.58
310, Financing	\$0.00	\$5,606,765.68	\$691,268.50
320, Demolition	\$0.00	\$3,391,555.00	\$392,224.20
330, Land Banking	\$0.00	\$5,724,201.00	\$1,057,360.11
340, Redevelop	\$0.00	\$70,430,630.00	\$21,151,738.83
360, Aq&Rehab SF	\$0.00	\$162,109,606.94	\$78,509,001.39
380, Aq&Rehab MF	\$0.00	\$52,483,499.44	\$24,074,985.39
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP2 PI Waiver, NSP2 Program Income Waiver	\$0.00	\$0.00	\$0.00

Activities

Project # / Title: 300 / Administration

Grantee Activity Number: 22-300 CHISPA Admin

Activity Title: CHISPA Admin

Activity Category:

Administration

Project Number:

300

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Improvement Systems & Planning

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$681,299.00

Total Budget

\$250,000.00

\$681,299.00

Total Obligated

\$1,974.69

\$323,661.98

Total Funds Drawdown

\$1,974.69

\$323,661.98

Program Funds Drawdown

\$0.00

\$164,786.14

Program Income Drawdown

\$1,974.69

\$158,875.84

Program Income Received

\$0.00

\$2,516.62

Total Funds Expended

\$1,974.69

\$323,661.98

Community Housing Improvement Systems & Planning

\$1,974.69

\$323,661.98

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration and Oversight of NSP2 eligible activities in California

Location Description:

San Francisco area deployment of NSP2 funds

CHISPA has found that due to a changing real estate market, their acquisition price points (and therefore total development costs), are significantly higher in their approved tracts than first anticipated. CHISPA anticipates producing 31 units of homeownership. 8 of these units will be earmarked as rentals. In addition, CHISPA will provide, under Activity B, approximately 23 soft second financing mechanisms.

Activity Progress Narrative:

Costs in this category continue to fund salaries and wages. The administrative costs during this timeframe also include managing program staff associated with the grant or training new staff, in addition to developing closing



policies and procedures, preparing and providing information and reports to lead member. Entering and managing member data in the portal in addition to asset preservation are other costs connected with this budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 310 / Financing

Grantee Activity Number: 11-310 CPLC Financing LH25 REV

Activity Title: CPLC Financing LH25 REV

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Apr 1 thru Jun 30, 2016

N/A

\$0.00

To Date

\$125,000.00

\$125,000.00



Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,017.80
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyers who qualify as 50% AMI and below will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Changes to plan because July 2012:

Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

Changes to plan because Feb 2013:

Financing mechanisms national objectives have been reduced for all consortium members. Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.

Location Description:

Maricopa and Santa Cruz Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-310 CPLC Financing LMMI

Activity Title: CPLC Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

310

Project Title:

Financing

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$155,316.50
Total Funds Drawdown	\$0.00	\$155,316.50
Program Funds Drawdown	\$0.00	\$15,000.00
Program Income Drawdown	\$0.00	\$140,316.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,316.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyers who qualify as 51-120% AMI will be eligible to access CPLC's NSP funds for down payment assistance, reasonable closing costs, principal reductions, and gap financing to qualify for private mortgage financing in the amount of \$15,000 and in the form of a deferred soft second forgivable loan. CPLC anticipates making approximately 25 zero interest second mortgages to prospective home buyers coming from CPLC's Housing Counseling program and referrals from other Housing Counseling agencies in our service areas. The second mortgage will be secured with a recorded Note and Deed of Trust.

Changes to plan because July 2012:

Financing mechanisms have been revised to reflect the increased market availability of assistance. Funding was reallocated to MF due to the San Marina purchase/rehab in 2011, which absorbed its allotted budget for completion of rehab and actualization of 80% occupancy rate in short time span of under 12 months.

Changes to Plan Feb 2013

Financing mechanisms national objectives have been reduced for all consortium members. Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the NSP homes are not in the member's inventory.

Location Description:

Maricopa and Santa Cruz counties Arizona

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Singlefamily Units	0	3/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/8	3/8	100.00
# Owner Households	0	0	0	1/0	2/8	3/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 21-310 NEW Financing LMMI

Activity Title: NEW Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

New Economics For Women

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,525,308.18
Total Budget	\$0.00	\$1,525,308.18
Total Obligated	\$0.00	\$33,750.00
Total Funds Drawdown	\$0.00	\$33,750.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$33,750.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,559,058.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide down payment assistance for buyers with incomes under 120% of AMI. Soft second mortgages will be offered to cover closing costs and down payment for qualified properties. The amount made available to each purchaser will be based on the gap between what is necessary to qualify for a responsible first mortgage and what the buyer can afford, with a cap of 20 percent of the value of the property. Soft Seconds will have a 0 percent interest rate and repayment will be deferred until the title is transferred or the mortgage is refinanced. If the buyer stays in the home for 15 years or more, the second mortgage will be forgiven.

The following changes were made July 2012

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 31-310 CRHDC Financing LMMI

Activity Title: CRHDC Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Resources & Housing Development

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$5,000.00
Total Funds Expended	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CRHDC seeks to provide rehab loans through its affiliate CHE to prospective purchasers of foreclosed properties, structured as a second mortgage. All NSP2 rehab funds would be issued as non-interest bearing or low-interest second mortgage to assist the home buyer in purchasing the home.

01/10/2012 Revised Activity Plan

Our program is nearing its 2nd anniversary date. Our initial grant funds (coupled with additional program income funding) have been expended on single-family rentals, single-family acquisitions & rehabs with a minor expenditure in Activity A. At year-end (2011), 15 homes have been sold and fully closed out on CRHDC's books. These homes provide the following statistical results:

Average sales price \$ 146,161 (stat on 18 closings)
Average soft second 11,403 (stat on 15 closings)
Average Devel subsidy 39,711 (stat on 15 closings)

CRHDC has used less than 1% of its original Activity A allocation. It is proposed that it will be more effective to move the remaining funds (approx. \$ 1,354,425) over to Activity B and to Activity E. to better meet the realities of our challenges and local market (see below).

DRGR changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.



Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, Hayden, Walsenburg, and Monte Vista.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/0
# of Singlefamily Units	0	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/0	3/0	100.00
# Owner Households	0	0	0	0/0	3/0	3/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-310 DelNorte Financing LH25

Activity Title: DelNorte Financing LH25

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

310

Project Title:

Financing

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$504,150.00
Total Budget	\$0.00	\$504,150.00
Total Obligated	\$0.00	\$44,306.00
Total Funds Drawdown	\$0.00	\$44,306.00
Program Funds Drawdown	\$0.00	\$34,306.00
Program Income Drawdown	\$0.00	\$10,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,306.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DEW anticipates making second mortgages averaging \$16,050 to 15 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

DRGR plan changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

Location Description:

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/0	3/0	66.67
# Owner Households	0	0	0	2/0	0/0	3/0	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-310 DelNorte Financing LMMI

Activity Title: DelNorte Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$595,850.00
Total Budget	\$0.00	\$595,850.00
Total Obligated	\$0.00	\$56,748.69
Total Funds Drawdown	\$0.00	\$56,748.69
Program Funds Drawdown	\$0.00	\$8,710.00
Program Income Drawdown	\$0.00	\$48,038.69
Program Income Received	\$0.00	\$25,263.90
Total Funds Expended	\$0.00	\$56,748.69
Match Contributed	\$0.00	\$0.00

Activity Description:

DEW anticipates making second mortgages averaging \$16,050 to 35 homebuyers to enable them to purchase rehabilitated homes. These loans will be due at title transfer and will be pro rata forgivable loans based on the chart below; they will accrue no interest. The second mortgages will be secured with a Note and recorded Deed of Trust.

CHANGES TO ACTION PLAN

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget– Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab

Del Norte's provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Changes to Action Plan Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.

Location Description:

These financing mechanisms will be offered in the following specially sub-targeted geographic areas comprised of



the following census tracts in the West Denver: 0009.02; 0009.03; 0009.04; 0009.05; 0010.00; 0045.01; 0045.02; 0046.01 and 0046.02.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	2/0	100.00
# Owner Households	0	0	0	0/0	2/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 73-310 EPCUSO Financing LH25

Activity Title: EPCUSO Financing LH25

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

El Paso Affordable Housing CUSO

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,320,557.50
Total Budget	\$0.00	\$1,320,557.50
Total Obligated	\$0.00	\$920,557.50
Total Funds Drawdown	\$0.00	\$920,557.50
Program Funds Drawdown	\$0.00	\$297,752.50
Program Income Drawdown	\$0.00	\$622,805.00
Program Income Received	\$0.00	\$323,436.00
Total Funds Expended	\$0.00	\$1,064,612.00
Match Contributed	\$0.00	\$0.00

Activity Description:

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO—creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

Made changes to plan July 2012 due to:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals.

Location Description:

areas in Las Cruces New Mexico and El Paso Texas



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		5/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/16	0/0	5/16	100.00
# Owner Households	0	0	0	5/16	0/0	5/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 73-310 EPCUSO Financing LMMI

Activity Title: EPCUSO Financing LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

310

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

El Paso Affordable Housing CUSO

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,330,900.00
Total Budget	\$0.00	\$1,330,900.00
Total Obligated	\$0.00	\$830,900.00
Total Funds Drawdown	\$0.00	\$830,900.00
Program Funds Drawdown	\$0.00	\$330,500.00
Program Income Drawdown	\$0.00	\$500,400.00
Program Income Received	\$34,500.00	\$1,253,712.57
Total Funds Expended	\$0.00	\$830,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

El Paso AHCUSO also seeks to provide financing for low-income individuals that seek to purchase NSP II homes in El Paso, TX and Las Cruces, NM. El Paso AHCUSO has a strong track record of developing innovative financing mechanism that allow low-income, first time homebuyers to responsibly and sustainably purchase homes. NSPII funds would be loaned by EPAHCUSO as a 0% soft second that represents from 30% to 50% of the total financing. In conjunction with a leveraged investment made by local credit unions, EPAHCUSO will be able to finance the remainder of the loan with its own funds coming from its board which is made up of representatives of six local credit unions who have made investments in El Paso AHCUSO—creating a first and a second mortgage, financed over thirty years, with a blended rate in the range of 3.5%-5.5% depending on the ratio of NSPII funding to conventional financing. Alternately, EPAHCUSO has successfully structured twenty year mortgages in tandem with local financial institutions which keep monthly payments low while reducing the amount of interest paid over the life of the loan. In this case, 50% conventional financing is structured as a 10 year loan and the 0% second mortgage does not begin to amortize until after the first mortgage is paid. Upon full payment of the first mortgage, the second mortgage begins to amortize (with a 0% second mortgage, the monthly payment in the second ten years actually drops even lower).

Made following changes to action plan due to:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals.

Action plan changes Feb 2013

Financing mechanisms national objectives have been reduce for all consortium members Funding has been reduced and reallocated to another activity. Members are providing financing mechanism through activity B or E. Members are using financing mechanism when the nsp homes are not in the member's inventory.



Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/2	
# of Singlefamily Units	0		4/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/2	4/2	75.00
# Owner Households	0	0	0	0/0	3/2	4/2	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 320 / Demolition

Grantee Activity Number: 33-320 DelNorte Demo LMMI

Activity Title: DelNorte Demo LMMI

Activity Category:

Clearance and Demolition

Project Number:

320

Projected Start Date:

02/11/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/11/2013

Completed Activity Actual End Date:



Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DEW will demolish only as a last-resort for mitigating the effects of foreclosures and vacancies blighting neighborhoods. Demolition and rebuilding new construction on these sites at a higher density looks to be the best option in order to stabilize and improve values in West Denver, forestalling value depreciation pressures on nearby properties. Action Plan Change Feb 2013
 Del Norte has decided not to pursue demolition activity due to achieving superior results with Activity B and E. Del Norte will move funds in this activity to other activities in order to capitalize on current results.

Location Description:

Greater Denver Area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 41-320 TRP Demolition

Activity Title: 41-320 TRP Demolition

Activity Category:

Clearance and Demolition

Project Number:

320

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$532,313.70
Total Funds Drawdown	\$0.00	\$532,313.70
Program Funds Drawdown	\$0.00	\$169,540.20
Program Income Drawdown	\$0.00	\$362,773.50
Program Income Received	\$0.00	\$36,965.00
Total Funds Expended	\$0.00	\$532,274.70
Match Contributed	\$0.00	\$0.00

Activity Description:

TRP will demolish buildings in current census tract to create new structures in the community.
Action Plan change Feb 2013

TRP will demolish buildings to create new rental or homeownership opportunities for low income families in the Greater Chicago area. TRP is reducing their anticipated goal of 25 to 10 due to market conditions.

Location Description:

Greater Chicago area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	17/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 340 / Redevelop

Grantee Activity Number:	11-340 CPLC Redevelopment LMMI REV
Activity Title:	CPLC Redevelopment SF LMMI REV

Activity Category:
Construction of new housing

Project Number:
340

Projected Start Date:
02/11/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Redevelop

Projected End Date:
02/11/2013

Completed Activity Actual End Date:

Responsible Organization:
Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,264,999.56



Total Budget	\$0.00	\$6,264,999.56
Total Obligated	\$0.00	\$1,316,533.15
Total Funds Drawdown	\$0.00	\$1,316,533.15
Program Funds Drawdown	\$0.00	\$66,754.50
Program Income Drawdown	\$0.00	\$1,249,778.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,316,533.15
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will redevelop 3 single family infill developments

Location Description:

Maricopa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	10/1
#Units exceeding Energy Star	0	10/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/3
# of Singlefamily Units	0	13/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	12/0	13/3	92.31
# Owner Households	0	0	0	0/0	12/0	13/3	92.31
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	11-340 CPLC Redevelopment SF LH25
Activity Title:	CPLC Redevelopment SF LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$825,000.00
Total Budget	\$0.00	\$825,000.00
Total Obligated	\$0.00	\$70,738.20
Total Funds Drawdown	\$0.00	\$70,738.20
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$70,738.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,738.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Need for new construction starts for infill subdivision, 25 lots.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	2/2
# ELI Households (0-30% AMI)	0	1/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 21-340 Redevelopment LH25 Rev

Activity Title: 21-340 Redevelopment LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,974,692.82
Total Budget	\$3,000,000.00	\$15,974,692.82
Total Obligated	\$32,735.94	\$12,612,006.47
Total Funds Drawdown	\$32,735.94	\$12,612,006.47
Program Funds Drawdown	\$0.00	\$8,127,546.08
Program Income Drawdown	\$32,735.94	\$4,484,460.39
Program Income Received	\$0.00	\$2,715,614.28
Total Funds Expended	\$32,735.94	\$12,612,006.47
Chicanos Por La Causa, Inc.	\$32,735.94	\$12,612,006.47
Match Contributed	\$0.00	\$0.00

Activity Description:

New will identify blighted homes and redevelop those units to be rented as homes set aside for families whose incomes fall within the LH25 criteria.

The following changes were made to plan 072012

NEW is reallocating funding from financing mechanisms to redevelopment. This change will correct the previous reallocation to address that this activity is actually eligible under Redevelopment. The number of units being acquired, rehabilitated and sold to low income families is not changing; rather the change is based on the redevelopment activities being taken on by NEW.

Action Plan changed Feb 2013

NEW has collaborated with developers to complete a large MF property. NEW has increased the number of units from 100 to 150

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:

NEW is undertaking single family housing in Q1 and Q2 of 2016 using modular construction. Work performed during this last quarter is to entitle land for development of eight single-family homes.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/150	0/0	0/150	0
# Renter Households	0	0	0	0/150	0/0	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 22-340 CHISPA Redevelopment SF LH25

Activity Title: 22-340 CHISPA Redevelopment SF LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Action Plan changes Feb 2013
CHISPA has been approved for an additional census tract in order to develop units for rental.

Location Description:

Salinas Ca area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1



#Units exceeding Energy Star	0	0/1
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/24
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/25	0
# Renter Households	0	0	0	0/0	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 22-340 CHISPA Revedelopment SF LMMI

Activity Title: 22-340 CHISPA Revedelopment SF LMMI

Activitiy Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$51,044.73	\$799,183.16
Total Funds Drawdown	\$51,044.73	\$799,183.16
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$51,044.73	\$799,183.16
Program Income Received	\$0.00	\$312,041.32
Total Funds Expended	\$51,044.73	\$799,183.16
Chicanos Por La Causa, Inc.	\$51,044.73	\$799,183.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Action Plan changes Feb 2013
CHISPA has been approved for an additional census tract in order to develop units for rental.

Location Description:

Salinas Ca area

Activity Progress Narrative:

CHISPA will use funds to complete the construction of the next three homes. Program income will be used to cover a portion of the expenses for the next three homes and CHISPA will provide the remainder of the funds. CHISPA plans to use program income from the homes to build more homes in the subdivision.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1



#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/24
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/1	0/1	0	
# Renter Households	0	0	0	0/0	0/1	0/1	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31-340 CRHDC Redev LH25

Activity Title: CRHDC Redev LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

01/10/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,115,000.00
Total Budget	\$0.00	\$2,115,000.00
Total Obligated	\$0.00	\$1,704,150.25
Total Funds Drawdown	\$0.00	\$1,704,150.25
Program Funds Drawdown	\$0.00	\$1,192,927.05
Program Income Drawdown	\$0.00	\$511,223.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,704,150.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "blighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

Action plan changes Feb 2013

CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

Location Description:

Denver CO

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/6	0/0	4/6	100.00
# Renter Households	0	0	0	4/6	0/0	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31-340 CRHDC Redev LMMI

Activity Title: CRHDC Redev LMMI

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

01/10/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

01/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,129,999.00
Total Budget	\$0.00	\$3,129,999.00
Total Obligated	\$0.00	\$734,383.00
Total Funds Drawdown	\$0.00	\$734,383.00
Program Funds Drawdown	\$0.00	\$234,718.25
Program Income Drawdown	\$0.00	\$499,664.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$734,383.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Westminster's (CO) Community Development Agency has been embarked for some time on a proposed planned redevelopment of a designated "blighted" area inside its "old town" city limits. The future development plan anticipates the development and construction of a new mixed-use residential and retail complex. A large number of the proposed residential units would qualify as LH25 units. In addition, CRHDC has purchased at least one or more homes that, after review, appear to be tear downs and redevelopment as the most economical means of restoring the dilapidated structures found at these premises. Activity E would be required to accommodate this action.

Action plan changes Feb 2013

CRHDC is developing 10 single family homes in Monte Vista a rural town in Southern Colorado. CRHDC is planning to place the 10 modular units in the subdivision called Tierra Del Sol and plans to sell them to qualified buyers.

Location Description:

Denver CO

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		0/1	
#Low flow showerheads	0		0/1	
#Units with bus/rail access	0		0/1	
#Units exceeding Energy Star	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/9	
# of Multifamily Units	0		0/8	
# of Singlefamily Units	0		4/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/9	4/9	75.00
# Renter Households	0	0	0	0/0	3/9	4/9	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 33-340 DeINorte Redev LH25

Activity Title: DeINorte Redev LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,659,244.00
Total Budget	\$0.00	\$1,659,244.00
Total Obligated	\$0.00	\$1,110,570.12
Total Funds Drawdown	\$0.00	\$1,110,570.12
Program Funds Drawdown	\$0.00	\$1,106,425.35
Program Income Drawdown	\$0.00	\$4,144.77
Program Income Received	\$0.00	\$2,786.56
Total Funds Expended	\$0.00	\$2,003,507.06
Match Contributed	\$0.00	\$0.00

Activity Description:

DEW expects to redevelop vacant and blighted properties that have been demolished in Southwest Denver. Homes there are generally less than 800 square feet but are located on very large lots. The plan is to take the 15 demolished sites and rebuild at a higher density for a total of at least 30 units for sale or lease/purchase. This would include 15 duplexes, 10 triplexes or a multifamily development.

Location Description:

Greater Denver Area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1



#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/34
# of Singlefamily Units	0	0/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/34	0/0	0/34	0
# Owner Households	0	0	0	0/34	0/0	0/34	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	34-340 CDCB Redevelopment LH25 REV
Activity Title:	CDCB Redevelopment SF LH25

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
340

Project Title:
Redevelop

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,015,774.00
Total Budget	\$0.00	\$4,015,774.00
Total Obligated	\$814.89	\$2,984,482.15
Total Funds Drawdown	\$814.89	\$2,984,482.15
Program Funds Drawdown	\$0.00	\$1,182,074.76
Program Income Drawdown	\$814.89	\$1,802,407.39
Program Income Received	\$1,839.80	\$13,831.14
Total Funds Expended	\$814.89	\$2,984,482.15
Chicanos Por La Causa, Inc.	\$814.89	\$2,984,482.15
Match Contributed	\$0.00	\$0.00

Activity Description:

CDCB will attain their 44 units of homeownership by creating 30 housing opportunities through redevelopment activities. CDCB will purchase vacant property for redevelopment

Location Description:

Brownsville Texas area

Activity Progress Narrative:

CDCB awarded 29 Redevelopment homes to procured Contractors. 29 of the homes are 100%, All 29 of the Redevelopment homes have been sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	1/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1



#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units w/ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/30
# of Singlefamily Units	0	19/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/30	1/0	19/30	100.00
# Owner Households	0	0	0	18/30	1/0	19/30	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	41-340 TRP Redevelopment LH25 REV
Activity Title:	TRP Redevelopment SF LH25 REV

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,250,000.00
Total Budget	\$0.00	\$3,250,000.00
Total Obligated	\$0.00	\$1,570,303.22
Total Funds Drawdown	\$0.00	\$1,570,303.22
Program Funds Drawdown	\$0.00	\$171,491.08
Program Income Drawdown	\$0.00	\$1,398,812.14
Program Income Received	\$0.00	\$12,480.12
Total Funds Expended	\$0.00	\$1,570,303.22
Match Contributed	\$0.00	\$0.00

Activity Description:

TRP has introduced demolition, landbanking and redevelopment to their plan as there are opportunities to perform these activities; and therefore provide the level of impact that TRP expects to have in their communities. TRP will develop 12 units within this activity from the addition of adding activities to their action plan

Location Description:

Greater Chicago area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1



#Units with bus/rail access	0	0/1
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/12
# of Singlefamily Units	0	9/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/12	0/0	9/12	100.00
# Owner Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	9/6	0/0	9/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 51-340 TDS Redevelopment LH25

Activity Title: 51-340 TDS Redevelopment LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

07/04/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Tierra del Sol Housing Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$750,000.02
Total Budget	\$0.00	\$750,000.02
Total Obligated	\$0.00	\$243,661.73
Total Funds Drawdown	\$0.00	\$243,661.73
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$203,661.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$243,661.73
Match Contributed	\$0.00	\$0.00

Activity Description:

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

Location Description:

Las Cruces New Mexico and El Paso Texas areas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/9	0/0	0/9	0	
# Owner Households	0	0	0	0/9	0/0	0/9	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 51-340 TDS Redevelopment LMMI

Activity Title: 51-340 TDS Redevelopment LMMI

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

07/04/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Tierra del Sol Housing Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,749,999.98
Total Budget	\$0.00	\$2,749,999.98
Total Obligated	\$0.00	\$1,044,661.71
Total Funds Drawdown	\$0.00	\$1,044,661.71
Program Funds Drawdown	\$0.00	\$566,693.82
Program Income Drawdown	\$0.00	\$477,967.89
Program Income Received	\$0.00	\$46,118.33
Total Funds Expended	\$0.00	\$1,044,661.71
Match Contributed	\$0.00	\$0.00

Activity Description:

TDS is reallocating minimal funding from rehabilitation to create a new activity in redevelopment due to the approval of a new census tract. Under this new tract, TDS will begin new construction on 40 vacant lots which will increase the agency's production goals

Location Description:

Las Cruces, New Mexico and El Paso Texas areas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/26
# of Singlefamily Units	0	0/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/26	0/26	0	
# Owner Households	0	0	0	0/0	0/26	0/26	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 61-340 Norris Redev LH25

Activity Title: Norris Redev LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Norris Square Civic Association

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,701,779.00
Total Budget	\$0.00	\$5,701,779.00
Total Obligated	\$287.85	\$4,729,507.16
Total Funds Drawdown	\$287.85	\$4,729,507.16
Program Funds Drawdown	\$0.00	\$2,363,875.46
Program Income Drawdown	\$287.85	\$2,365,631.70
Program Income Received	\$0.00	\$430,576.33
Total Funds Expended	\$287.85	\$4,729,507.16
Norris Square Civic Association	\$287.85	\$4,729,507.16
Match Contributed	\$0.00	\$0.00

Activity Description:

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which twelve units will be set aside for LH25 families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Location Description:

North Philadelphia Area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/14
#Energy Star Replacement	0	0/1
#Additional Attic/Roof Insulation	0	1/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors)	0	0/1
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	1/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/1
#Units \geq other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/14
# of Singlefamily Units	0	1/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/14	0/0	1/14	100.00
# Owner Households	0	0	0	1/14	0/0	1/14	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: 61-340 Norris Redev LMMI

Activity Title: Norris Redev LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Norris Square Civic Association

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$5,451,287.00

Total Budget

\$0.00

\$5,451,287.00

Total Obligated

\$2,450.82

\$4,389,864.23

Total Funds Drawdown

\$2,450.82

\$4,389,864.23

Program Funds Drawdown

\$0.00

\$2,967,352.45

Program Income Drawdown

\$2,450.82

\$1,422,511.78

Program Income Received

\$0.00

\$937,325.08

Total Funds Expended

\$2,450.82

\$4,389,864.23

Norris Square Civic Association

\$2,450.82

\$4,389,864.23

Match Contributed

\$0.00

\$0.00

Activity Description:

NSCA will develop a one hundred twenty thousand square foot vacant facility, which was recently acquired by Norris Square. The redevelopment will create approximately twenty-five units of affordable housing units of which thirteen units will be set aside for LMMI families.

Current plan has been revised 072012 because:

Funding will be reallocated from Rehabilitation into redevelopment for completion of 30 residential units of affordable housing including 7 single family homes on the St Boniface parcel and 8 single family scattered site homes. Norris will be substituting the 15 planned co op units with 15 single family homes. NSCA is implementing the following changes to its NSP2 development plans in light of a compromise reached with Councilwoman Maria Quinones Sanchez. Completion of the projects is not allowable under rehabilitation as the properties are vacant and have not been foreclosed previously.

Location Description:

North Philadelphia Area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16
#Energy Star Replacement	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors)	0	0/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Singlefamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/16	0/16	0
# Owner Households	0	0	0	0/0	0/16	0/16	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	72-340 ASHTI Redevelopment LH25 REV
Activity Title:	ASHTI Redevelopment SF LH25 REV

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,639,965.00
Total Budget	\$0.00	\$1,639,965.00
Total Obligated	\$0.00	\$617,303.39
Total Funds Drawdown	\$0.00	\$617,303.39
Program Funds Drawdown	\$0.00	\$525,485.04
Program Income Drawdown	\$0.00	\$91,818.35
Program Income Received	\$0.00	\$363,568.32
Total Funds Expended	\$0.00	\$617,303.39
Match Contributed	\$0.00	\$0.00

Activity Description:

ASHTI will redevelop 10 homes set aside for low income families
 Budget was increased due to :
 Funding has been reallocated from finance mechanisms to redevelopment to more accurately reflect the current market conditions and how the funding will best be utilized. ASHTI has decided not to use Financing Mechanism funds. ASHTI will return to the original HUD approved plan prior to the change in 022012.

Location Description:

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/1



#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Singlefamily Units	0	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/10	1/0	9/10	66.67
# Owner Households	0	0	0	5/10	1/0	9/10	66.67
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 73-340 EPCUSO Redev LH25

Activity Title: EPCUSO Redev LH25

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

07/05/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

El Paso Affordable Housing CUSO

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,710,577.88
Total Budget	\$2,000,000.00	\$3,710,577.88
Total Obligated	\$0.00	\$1,710,577.88
Total Funds Drawdown	\$0.00	\$1,710,577.88
Program Funds Drawdown	\$0.00	\$8,240.00
Program Income Drawdown	\$0.00	\$1,702,337.88
Program Income Received	\$198,772.21	\$938,831.79
Total Funds Expended	\$0.00	\$1,710,577.88
Match Contributed	\$0.00	\$0.00

Activity Description:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals

Location Description:

El Paso Texas area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/12	0/0	0/12	0	
# Owner Households	0	0	0	0/12	0/0	0/12	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 73-340 EPCUSO Redev LMMI

Activity Title: EPCUSO Redev LMMI

Activity Category:

Construction of new housing

Project Number:

340

Projected Start Date:

07/05/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

El Paso Affordable Housing CUSO

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,131,733.62
Total Budget	\$0.00	\$2,131,733.62
Total Obligated	\$0.00	\$1,148,255.47
Total Funds Drawdown	\$0.00	\$1,148,255.47
Program Funds Drawdown	\$0.00	\$929,383.50
Program Income Drawdown	\$0.00	\$218,871.97
Program Income Received	\$0.00	\$757,905.37
Total Funds Expended	\$0.00	\$1,148,255.47
Match Contributed	\$0.00	\$0.00

Activity Description:

El Paso CUSO is requesting to add Redevelopment Activity. Funding from Financing Mechanism will be reallocated to redevelopment to allow for the complete expenditure of the budget. El Paso will purchase single lots to construct new single family homeprojects. This change will increase the agency production goals

Location Description:

El Paso Texas area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/38
# of Singlefamily Units	0	1/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/38	1/38	100.00
# Owner Households	0	0	0	0/0	1/38	1/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 81-340 Mi Casa Redev LMMI

Activity Title: Mi Casa Redev LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

340

Project Title:

Redevelop

Projected Start Date:

03/25/2012

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$3,873,795.76

Total Budget

\$0.00

\$3,873,795.76

Total Obligated

\$0.00

\$2,704,693.00

Total Funds Drawdown

\$0.00

\$2,704,693.00

Program Funds Drawdown

\$0.00

\$859,581.00

Program Income Drawdown

\$0.00

\$1,845,112.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,704,693.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Scattered site properties to be acquired and rehabbed into individual homeownership units

Location Description:

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15
#Energy Star Replacement	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors)	0	0/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/15	0/15	0
# Owner Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	81-340 MiCasa Redev LH25 DEL & Reset
Activity Title:	MiCasa Redev LH25 DEL & Reset

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
340

Project Title:
Redevelop

Projected Start Date:
03/25/2012

Projected End Date:
02/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Mi Casa Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,041,247.36
Total Budget	\$0.00	\$3,041,247.36
Total Obligated	\$0.00	\$1,468,264.24
Total Funds Drawdown	\$0.00	\$1,468,264.24
Program Funds Drawdown	\$0.00	\$101,154.00
Program Income Drawdown	\$0.00	\$1,367,110.24
Program Income Received	\$0.00	\$67,192.00
Total Funds Expended	\$0.00	\$1,468,264.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Scattered site properties to be acquired and rehabbed into individual homeownership units

Location Description:

Redevelop single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
#Energy Star Replacement	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light fixtures (outdoors)	0	0/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 360 / Aq&Rehab SF

Grantee Activity Number: 11-361 CPLC Rehab SF LH25

Activity Title: CPLC Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:



National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$11,807,312.00
Total Budget	\$0.00	\$11,807,312.00
Total Obligated	\$0.00	\$7,732,735.66
Total Funds Drawdown	\$0.00	\$7,732,735.66
Program Funds Drawdown	\$0.00	\$3,867,682.86
Program Income Drawdown	\$0.00	\$3,865,052.80
Program Income Received	\$106,055.75	\$3,745,871.88
Total Funds Expended	\$0.00	\$7,732,735.66
Chicanos Por La Causa, Inc.	\$0.00	\$7,732,735.66
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will acquire and rehab 92 units for households who incomes are 50% below AMI. 35 of the 92 unit will be rentals. 47 out of the 92 units acquired will be receive soft second financing within this activity. CPLC will inspect each unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process. CPLC requires each consortium member to enter property address in an electronic database to collect, manage and monitor all rehabilitation and redevelopment activities for each property acquired under NSP2.

Location Description:

Maricopa and Santa Cruz Counties Arizona

Activity Progress Narrative:

Under NSP II Single-family Acquisition and Rehabilitation Strategy for Arizona, CPLC has acquired over 250 single-family residential properties and rented or sold 216 homes. CPLC continues to use program income to purchase Sf homes throughout AZ.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	72/55
#Energy Star Replacement	0	66/1
#Additional Attic/Roof Insulation	1	60/1
#Efficient AC added/replaced	1	29/1
#Replaced thermostats	2	30/1
#Replaced hot water heaters	2	36/1
#Light Fixtures (indoors) replaced	13	481/1
#Light fixtures (outdoors)	4	161/1
#Refrigerators replaced	2	30/1
#Clothes washers replaced	0	2/1



#Dishwashers replaced	2	26/1
#Units with solar panels	0	1/1
#Low flow toilets	4	91/1
#Low flow showerheads	2	90/1
#Units with bus/rail access	1	4/1
#Units exceeding Energy Star	0	31/1
#Units & other green	0	25/1
# ELI Households (0-30% AMI)	0	7/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	73/55
# of Singlefamily Units	2	73/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	70/55	2/0	72/55	100.00
# Owner Households	0	0	0	67/50	1/0	68/50	100.00
# Renter Households	2	0	2	3/5	1/0	4/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
426 camino patio	rio rico		Arizona	85648	No Match / N
2197s. 88th avenue	Tolleson		Arizona	85353	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 11-361 CPLC Rehab SF LMMI

Activity Title: CPLC Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$27,575,536.00
Total Budget	\$3,000,000.00	\$27,575,536.00
Total Obligated	\$0.00	\$24,575,536.00
Total Funds Drawdown	\$0.00	\$24,544,740.85
Program Funds Drawdown	\$0.00	\$13,263,723.93
Program Income Drawdown	\$0.00	\$11,281,016.92
Program Income Received	\$443,050.14	\$15,744,576.49
Total Funds Expended	\$0.00	\$24,686,307.23
Chicanos Por La Causa, Inc.	\$0.00	\$24,686,307.23
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will acquire 141 eligible single family properties in Maricopa County (Phoenix) and Santa Cruz County (Nogales) at a significant discount through a partnership with Wells Fargo and Bank of America which allow CPLC to preview homes before they are placed in the MLS. 131 out of the 141 units acquired will be receive soft second financing within this activity. CPLC anticipates an average purchase price per unit of \$80,000 in Maricopa County and \$78,000 in Santa Cruz. A total of 85 single family units will be held for rent and the remaining will be sold.

CPLC will inspect each acquired unit and ascertain the need of rehabilitation work or if demolition is required. Although rehabilitation budgets will vary widely, this proposal assumes an average \$40,000 rehabilitation budget for Maricopa and \$30,000 for Santa Cruz. CPLC's construction manager for the area will oversee the rehabilitation process.

Location Description:

Maricopa and Santa Cruz Counties

Activity Progress Narrative:

Under NSP II Single-family Acquisition and Rehabilitation Strategy for Arizona, CPLC has acquired over 250 single-family residential properties and rented or sold 216 homes. CPLC continues to use program income to purchase Sf homes throughout AZ.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	136/178
#Energy Star Replacement	0	132/1
#Additional Attic/Roof Insulation	0	80/1
#Efficient AC added/replaced	2	57/1
#Replaced thermostats	2	49/1
#Replaced hot water heaters	2	56/1
#Light Fixtures (indoors) replaced	17	915/1
#Light fixtures (outdoors)	3	338/1
#Refrigerators replaced	0	68/1
#Clothes washers replaced	0	2/1
#Dishwashers replaced	0	63/1
#Units with solar panels	0	2/1
#Low flow toilets	6	132/1
#Low flow showerheads	6	217/1
#Units with bus/rail access	3	14/1
#Units exceeding Energy Star	0	65/1
#Units & other green	0	26/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	137/178
# of Singlefamily Units	5	137/178

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	5	5	0/0	132/0	139/178	94.96
# Owner Households	0	0	0	0/0	127/0	134/150	94.78
# Renter Households	0	5	5	0/0	5/0	5/28	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
10815 n. 18th aven Unit #2	Phoenix		Arizona	85029	Match / N
2133 w.turney ave Unit #72C	Phoenix		Arizona	85015	Match / N
422 via calandria	rio rico		Arizona	85648	Match / N



463 sorrel ct	rio rico	Arizona	85648	Match / N
463 sorrel ct	rio rico	Arizona	85648	Match / N
1024 w. malibu drive	Tempe	Arizona	85282	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 21-361 NEW Rehab SF LH25

Activity Title: NEW Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

New Economics For Women

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,041,451.00
Total Budget	\$0.00	\$4,041,451.00
Total Obligated	\$0.00	\$2,602,988.46
Total Funds Drawdown	\$0.00	\$2,602,988.46
Program Funds Drawdown	\$0.00	\$2,187,943.64
Program Income Drawdown	\$0.00	\$415,044.82
Program Income Received	\$0.00	\$1,260,797.63
Total Funds Expended	\$0.00	\$2,602,988.46
Match Contributed	\$0.00	\$0.00

Activity Description:

New Economics for Women will acquire 6 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers earning 50% or below of Area Median Income (AMI) Action Plan changes Feb 2013
NEW will move funds from this activity into other activities. Due to market conditions, NEW will meet LH25 objectives in other activities

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	11/0
#Energy Star Replacement	0	65/0
#Additional Attic/Roof Insulation	0	6/0
#Efficient AC added/replaced	0	5/0
#Replaced hot water heaters	0	3/0
#Light Fixtures (indoors) replaced	0	25/0
#Light fixtures (outdoors)	0	16/0
#Refrigerators replaced	0	2/0
#Dishwashers replaced	0	5/0
#Low flow toilets	0	4/0
#Low flow showerheads	0	4/0
#Units with bus/rail access	0	7/0
#Units & other green	0	3/0
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/0
# of Singlefamily Units	0	9/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	7/0	9/0	100.00
# Owner Households	0	0	0	2/0	7/0	9/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 21-361 NEW Rehab SF LMMI

Activity Title: NEW Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

New Economics For Women

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$30,468,653.00
Total Budget	\$0.00	\$30,468,653.00
Total Obligated	\$42,518.13	\$28,600,373.80
Total Funds Drawdown	\$42,518.13	\$28,600,373.80
Program Funds Drawdown	\$0.00	\$19,729,343.90
Program Income Drawdown	\$42,518.13	\$8,871,029.90
Program Income Received	\$27,700.65	\$19,396,967.28
Total Funds Expended	\$42,518.13	\$28,600,373.80
New Economics For Women	\$42,518.13	\$28,600,373.80
Match Contributed	\$0.00	\$0.00

Activity Description:

NEW will Acquire 74 foreclosed-upon homes, (ii) Rehabilitate these homes in accordance with Enterprise's Green Single Family Rehabilitation Specifications, and (iii) Sell homes to qualified buyers. NEW will provide down payment assistance to 50 households out of the 74 this agency plans to acquire.

Location Description:

Areas of Los Angeles County and San Fernando Valley

Activity Progress Narrative:

Under NSP II Single-family Acquisition and Rehabilitation Strategy for Arizona, NEW has acquired almost 80 single-family residential properties year-to-date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	78/60
#Energy Star Replacement	0	72/1



#Efficient AC added/replaced	0	5/1
#Replaced thermostats	0	11/1
#Replaced hot water heaters	0	10/1
#Light Fixtures (indoors) replaced	0	68/1
#Light fixtures (outdoors)	0	33/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	10/1
#Low flow toilets	0	21/1
#Low flow showerheads	0	23/1
#Units with bus/rail access	0	29/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	58/60
# of Singlefamily Units	0	58/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	36/60	58/60	62.07
# Owner Households	0	0	0	0/0	36/60	58/60	62.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 22-361 CHISPA Rehab LMMI REV.

Activity Title: CHISPA Rehab SF LMMI REV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Improvement Systems & Planning

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$4,281,549.00

Total Budget

\$0.00

\$4,281,549.00

Total Obligated

\$0.00

\$3,060,191.71

Total Funds Drawdown

\$0.00

\$3,056,847.92

Program Funds Drawdown

\$0.00

\$2,567,499.82

Program Income Drawdown

\$0.00

\$489,348.10

Program Income Received

\$0.00

\$856,290.09

Total Funds Expended

\$0.00

\$3,056,847.92

Match Contributed

\$0.00

\$0.00

Activity Description:

CHISPA will purchase, rehabilitate and sell 13 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. CHISPA also plans to provide downpayment assistance to all of the 13 homes acquired.

Location Description:

The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/13
#Energy Star Replacement	0	71/1
#Additional Attic/Roof Insulation	0	10/1



#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	11/1
#Replaced hot water heaters	0	10/1
#Light Fixtures (indoors) replaced	0	94/1
#Light fixtures (outdoors)	0	33/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	9/1
#Units with solar panels	0	0/1
#Low flow toilets	0	20/1
#Low flow showerheads	0	18/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/13	10/0	13/13	76.92
# Owner Households	0	0	0	0/9	10/0	13/9	76.92
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 22-361 CHISPA Rehab SF LH25

Activity Title: CHISPA Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Housing Improvement Systems & Planning

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,143,850.00
Total Budget	\$0.00	\$2,143,850.00
Total Obligated	\$0.00	\$1,080,385.99
Total Funds Drawdown	\$0.00	\$1,080,385.99
Program Funds Drawdown	\$0.00	\$486,636.88
Program Income Drawdown	\$0.00	\$593,749.11
Program Income Received	\$0.00	\$1,229,569.54
Total Funds Expended	\$0.00	\$1,080,385.99
Match Contributed	\$0.00	\$0.00

Activity Description:

CHISPA will purchase, rehabilitate and rent 10 foreclosed homes over a three year period. An average of \$220,000 per unit has been budgeted, which includes the cost of acquisition and rehabilitation costs. These rental homes will be set aside for LH 25 families. The target area will include The cities of Salinas, Gonzales, Soledad, Greenfield, King City, Hollister in California.

Location Description:

San Francisco California area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10
#Energy Star Replacement	0	45/1



#Additional Attic/Roof Insulation	0	6/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	6/1
#Replaced hot water heaters	0	6/1
#Light Fixtures (indoors) replaced	0	54/1
#Light fixtures (outdoors)	0	14/1
#Refrigerators replaced	0	6/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	2/1
#Units with solar panels	0	0/1
#Low flow toilets	0	5/1
#Low flow showerheads	0	4/1
#Units with bus/rail access	0	3/1
#Units exceeding Energy Star	0	0/1
#Units deconstructed	0	0/1
#Units & other green	0	8/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter Households	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31-361 CRHDC Rehab SF LH25

Activity Title: CRHDC Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2010

Completed Activity Actual End Date:

Responsible Organization:

Community Resources & Housing Development

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,552,044.00
Total Budget	\$0.00	\$4,552,044.00
Total Obligated	\$0.00	\$1,933,397.69
Total Funds Drawdown	\$0.00	\$1,933,397.69
Program Funds Drawdown	\$0.00	\$1,745,559.88
Program Income Drawdown	\$0.00	\$187,837.81
Program Income Received	\$0.00	\$1,809,749.71
Total Funds Expended	\$0.00	\$1,933,397.69
Match Contributed	\$0.00	\$200,000.00

Activity Description:

CRHDC is using NSP2 funds to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 36 units. CRHDC will provide down payment assistance to 12 of the 36 homes acquired. CRHDC will acquire 36 units and 12 will become rentals. The 36 units acquired will target LH25 families.

Revised Action Plan 01102012

01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

Location Description:

CRHDC is targeting rural markets not served under the NSP1. CRHDC is working in these census tracts to retain traditionally high home ownership characteristic, build household assets, and improve the workforce economy. Areas in Southern Colorado would include Thornton, Westminster, Conejos County, Costilla County, Alamosa, Saguache, hayden, Walsenburg, and Monte Vista.



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		17/24
#Energy Star Replacement		0		89/1
#Additional Attic/Roof Insulation		0		14/1
#Efficient AC added/replaced		0		0/1
#Replaced thermostats		0		23/1
#Replaced hot water heaters		0		11/1
#Light Fixtures (indoors) replaced		0		127/1
#Light fixtures (outdoors)		0		34/1
#Refrigerators replaced		0		14/1
#Clothes washers replaced		0		0/1
#Dishwashers replaced		0		14/1
#Units with solar panels		0		0/1
#Low flow toilets		0		21/1
#Low flow showerheads		0		21/1
#Units with bus/rail access		0		6/1
#Units exceeding Energy Star		0		0/1
#Units & other green		0		0/1
# ELI Households (0-30% AMI)		0		2/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		20/24
# of Singlefamily Units		0		20/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/24	0/0	20/24	100.00
# Owner Households	0	0	0	19/12	0/0	19/12	100.00
# Renter Households	0	0	0	1/12	0/0	1/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 31-361 CRHDC Rehab SF LMMI

Activity Title: CRHDC Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Resources & Housing Development

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$18,656,129.00
Total Budget	\$0.00	\$18,656,129.00
Total Obligated	\$0.00	\$14,441,877.07
Total Funds Drawdown	\$0.00	\$14,441,877.07
Program Funds Drawdown	\$0.00	\$9,061,900.16
Program Income Drawdown	\$0.00	\$5,379,976.91
Program Income Received	\$12,197.67	\$10,011,848.07
Total Funds Expended	\$0.00	\$14,540,720.91
Match Contributed	\$0.00	\$0.00

Activity Description:

CRHDC proposes to acquire vacant foreclosed properties at an average of \$155,000 per home. Using leveraged funding, CRHDC will make \$15,000 - \$25,000 in repairs as well as \$5,000 - \$10,000 in energy efficiency upgrades per home. CRHDC is proposing the use of NSP2 funds to install energy efficient furnaces, windows, hot water heaters, and insulation. Upon sale of the units, CRHDC will use the proceeds to continue purchasing and rehabbing eligible properties for a total of 84 units. CRHDC will acquire 84 units and 12 will be designated as rentals. CRHDC will provide downpayment assistance to 12 of the 84 units acquired
01/10/2012 Revised Activity Plan

CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities. CRHDC has added Activity B MF and Activity E hence the number of units acquired will be reduced in Activity B SF and increased in Activity B MF and Activity E. The total number of units for CRHDC remains the same.

Location Description:

Greater Denver area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	92/72
#Energy Star Replacement	0	469/1
#Additional Attic/Roof Insulation	0	91/1
#Efficient AC added/replaced	0	3/1
#Replaced thermostats	0	82/1
#Replaced hot water heaters	0	73/1
#Light Fixtures (indoors) replaced	0	922/1
#Light fixtures (outdoors)	0	177/1
#Refrigerators replaced	0	84/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	83/1
#Units with solar panels	0	0/1
#Low flow toilets	0	133/1
#Low flow showerheads	0	129/1
#Units with bus/rail access	0	37/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	7/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	96/72
# of Singlefamily Units	0	96/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	75/72	96/72	78.13
# Owner Households	0	0	0	0/0	75/60	96/60	78.13
# Renter Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-361 DeINorte Rehab SF LH25

Activity Title: DeINorte Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,420,000.00
Total Budget	\$0.00	\$3,420,000.00
Total Obligated	\$0.00	\$2,535,002.46
Total Funds Drawdown	\$0.00	\$2,535,002.46
Program Funds Drawdown	\$0.00	\$1,995,301.57
Program Income Drawdown	\$0.00	\$539,700.89
Program Income Received	\$1,000.00	\$1,779,043.29
Total Funds Expended	\$0.00	\$2,535,002.46
Del Norte Neighborhood Development Corporation	\$0.00	\$2,535,002.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Del Norte will target the Denver Colorado area. Members of the DEW believe the most effective use of NSP2 funds will be to focus in critical areas where dollars invested will spur additional private development or stabilize marginal blocks including projects that serve as neighborhood catalyst opportunities that border highly impacted areas.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

Location Description:

Greater Denver Colorado Area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		13/0	
#Energy Star Replacement	0		32/1	
#Additional Attic/Roof Insulation	0		5/1	
#Efficient AC added/replaced	0		2/1	
#Replaced thermostats	0		6/1	
#Replaced hot water heaters	0		7/1	
#Light Fixtures (indoors) replaced	0		126/1	
#Light fixtures (outdoors)	0		19/1	
#Refrigerators replaced	0		12/1	
#Clothes washers replaced	0		6/1	
#Dishwashers replaced	0		9/1	
#Units with solar panels	0		0/1	
#Low flow toilets	0		24/1	
#Low flow showerheads	0		9/1	
#Units with bus/rail access	0		3/1	
#Units exceeding Energy Star	0		0/1	
#Units & other green	0		0/1	
# ELI Households (0-30% AMI)	0		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		15/8	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		15/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/8	0/0	15/8	100.00
# Owner Households	0	0	0	15/8	0/0	15/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: 33-361 DeINorte Rehab SF LMMI

Activity Title: DeINorte Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Del Norte Neighborhood Development Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,221,000.00
Total Budget	\$0.00	\$8,221,000.00
Total Obligated	\$0.00	\$6,206,301.82
Total Funds Drawdown	\$0.00	\$6,206,301.82
Program Funds Drawdown	\$0.00	\$3,563,327.90
Program Income Drawdown	\$0.00	\$2,642,973.92
Program Income Received	\$45,600.00	\$4,651,563.16
Total Funds Expended	\$0.00	\$6,248,498.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Del Norte will target the Denver Colorado area.

Del Norte anticipates its average purchase price per unit of \$102,000. Units will be sold for \$142,000 on average (although this will vary significantly based on the neighborhood). The difference between the unit development costs and the sales price will be made up with second mortgages (discussed above) plus the NSP2 subsidy write-down. Units will be sold and will be made available through a lease purchase arrangement.

Rehabilitation budgets will vary widely, for the purposes of discussion, this proposal assumes a \$25,000 rehabilitation budget plus a 15% rehabilitation contingency of \$3,750.

Location Description:

Greater Denver Colorado Area

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	41/38
#Energy Star Replacement	0	127/1
#Additional Attic/Roof Insulation	0	14/1
#Efficient AC added/replaced	0	7/1
#Replaced thermostats	0	14/1
#Replaced hot water heaters	0	14/1
#Light Fixtures (indoors) replaced	0	192/1
#Light fixtures (outdoors)	0	41/1
#Refrigerators replaced	0	32/1
#Clothes washers replaced	0	11/1
#Dishwashers replaced	0	31/1
#Units with solar panels	0	0/1
#Low flow toilets	0	52/1
#Low flow showerheads	0	20/1
#Units with bus/rail access	0	8/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/38
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	41/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	26/38	41/38	63.41
# Owner Households	0	0	0	0/0	26/38	41/38	63.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 34-361 CDCB Rehab SF LH25

Activity Title: CDCB Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,625,000.00
Total Budget	\$0.00	\$3,625,000.00
Total Obligated	\$5,186.88	\$1,461,079.83
Total Funds Drawdown	\$5,186.88	\$1,461,079.83
Program Funds Drawdown	\$0.00	\$1,120,632.77
Program Income Drawdown	\$5,186.88	\$340,447.06
Program Income Received	\$9,096.21	\$661,154.75
Total Funds Expended	\$5,186.88	\$1,461,079.83
Community Development Corporation of Brownsville	\$5,186.88	\$1,461,079.83
Match Contributed	\$0.00	\$0.00

Activity Description:

CDCB will acquire 14 abandoned or foreclosed homes at a significant discount through a partnership with The National Community Stabilization Trust. The average anticipated price of acquisition will just under \$38,000. CDCB will provide down payment assistance to the 44 homes acquired in this activity and Redevelopment Activity. CDCB will inspect each acquired unit developing a scope of work. That work write will be used to solicit bids to complete the rehabilitation work. CDCB's construction manager will oversee the rehabilitation making certain that the property is completely up to codes. Rehab costs will be approximately \$55,000.

Location Description:

Brownsville Texas area

Activity Progress Narrative:

To date CDCB has Purchased 21 homes, rehabbed 21 homes and sold all homes to eligible buyers

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	22/14
#Energy Star Replacement	0	5/1
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	30/1
#Light fixtures (outdoors)	0	4/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units \geq other green	0	0/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/14
# of Singlefamily Units	0	21/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/14	0/0	22/14	100.00
# Owner Households	0	0	0	22/14	0/0	22/14	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 41-361 TRP Rehab SF LH25

Activity Title: TRP Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

The Resurrection Project

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,550,993.00
Total Budget	\$0.00	\$9,550,993.00
Total Obligated	\$0.00	\$7,895,477.87
Total Funds Drawdown	\$0.00	\$7,895,477.87
Program Funds Drawdown	\$0.00	\$5,471,910.95
Program Income Drawdown	\$0.00	\$2,423,566.92
Program Income Received	\$0.00	\$807,996.66
Total Funds Expended	\$0.00	\$7,895,477.87
Match Contributed	\$0.00	\$0.00

Activity Description:

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 39 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

Location Description:

Greater Chicago Area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	37/39
#Energy Star Replacement	0	34/1



#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	2/1
#Light Fixtures (indoors) replaced	0	15/1
#Light fixtures (outdoors)	0	2/1
#Refrigerators replaced	0	2/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	2/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units \geq other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/39
# of Singlefamily Units	0	37/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	37/39	0/0	37/39	100.00
# Owner Households	0	0	0	3/1	0/0	3/1	100.00
# Renter Households	0	0	0	34/38	0/0	34/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 41-361 TRP Rehab SF LMMI

Activity Title: 41-361 TRP Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,450,993.00
Total Budget	\$0.00	\$7,450,993.00
Total Obligated	\$0.00	\$4,400,580.31
Total Funds Drawdown	\$0.00	\$4,400,580.31
Program Funds Drawdown	\$0.00	\$2,165,064.55
Program Income Drawdown	\$0.00	\$2,235,515.76
Program Income Received	\$0.00	\$810,151.89
Total Funds Expended	\$0.00	\$4,400,580.31
Chicanos Por La Causa, Inc.	\$0.00	\$4,400,580.31
Match Contributed	\$0.00	\$0.00

Activity Description:

The Resurrection Project (TRP) and its partners propose to acquire, and rehabilitate 14 homes in the New City neighborhood of Chicago. This scaled approach is necessary to address the high level of instability and foreclosure in this neighborhood market. Once rehabilitated, TRP will make the home available to families earning 50% or less of the Area Median Income (AMI).

In addition TRP will provide Soft Second Financing to 50 additional households

Location Description:

Greater Chicago area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/14



#Energy Star Replacement	0	53/1
#Additional Attic/Roof Insulation	0	2/1
#Efficient AC added/replaced	0	4/1
#Replaced thermostats	0	4/1
#Replaced hot water heaters	0	4/1
#Light Fixtures (indoors) replaced	0	82/1
#Light fixtures (outdoors)	0	7/1
#Refrigerators replaced	0	6/1
#Clothes washers replaced	0	2/1
#Dishwashers replaced	0	2/1
#Units with solar panels	0	0/1
#Low flow toilets	0	8/1
#Low flow showerheads	0	6/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/14
# of Singlefamily Units	0	13/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/14	13/14	53.85
# Owner Households	0	0	0	0/0	7/14	13/14	53.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 51-361 TDS Rehab LH25 REV

Activity Title: TDS Rehab SF LH25 REV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,196,341.00
Total Budget	\$0.00	\$5,196,341.00
Total Obligated	\$10,127.45	\$2,396,980.15
Total Funds Drawdown	\$10,127.45	\$2,396,980.15
Program Funds Drawdown	\$0.00	\$1,115,936.74
Program Income Drawdown	\$10,127.45	\$1,281,043.41
Program Income Received	\$0.00	\$377,446.42
Total Funds Expended	\$10,127.45	\$2,396,980.15
Chicanos Por La Causa, Inc.	\$10,127.45	\$2,396,980.15
Match Contributed	\$0.00	\$0.00

Activity Description:

TDS proposes to acquire and rehabilitate 14 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. These units will be set aside for families whose income are below 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites.

Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Progress Narrative:

TDS continues to rehabilitate acquisitions within their inventory. To date TDS has successfully sold 50 units of single family housing in both Las Cruces and El Paso markets.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/14
#Energy Star Replacement	0	0/1



#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	13/1
#Replaced thermostats	0	3/1
#Replaced hot water heaters	0	18/1
#Light Fixtures (indoors) replaced	0	30/1
#Light fixtures (outdoors)	0	4/1
#Refrigerators replaced	0	18/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	16/1
#Units with solar panels	0	0/1
#Low flow toilets	0	36/1
#Low flow showerheads	0	28/1
#Units with bus/rail access	0	9/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/14
# of Singlefamily Units	0	18/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/14	0/0	18/14	100.00
# Owner Households	0	0	0	18/14	0/0	18/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 51-361 TDS Rehab SF LMMI

Activity Title: TDS Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Tierra del Sol Housing Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,689,021.00
Total Budget	\$0.00	\$8,689,021.00
Total Obligated	\$139,272.07	\$6,090,450.52
Total Funds Drawdown	\$139,272.07	\$6,090,450.52
Program Funds Drawdown	\$0.00	\$3,999,476.81
Program Income Drawdown	\$139,272.07	\$2,090,973.71
Program Income Received	\$0.00	\$4,597,222.34
Total Funds Expended	\$139,272.07	\$6,090,450.52
Tierra del Sol Housing Corporation	\$139,272.07	\$6,090,450.52
Match Contributed	\$0.00	\$0.00

Activity Description:

TDS proposes to acquire and rehabilitate 30 residential properties that have been abandoned or foreclosed in order to stabilize distressed communities in El Paso and in Las Cruces. TDS will make 7 of these homes rental units for families whose income is above 51% AMI. TDS will work with real estate professionals to locate eligible properties and will conduct a feasibility analysis and environmental review of potential development sites. Also included is the cost to counsel prospective homebuyers. TDS will obtain bids from contractors for rehab work in according to NSP II required standards and specifications reflecting the intent to acquire houses in the target area which will require significant improvements. Anticipated rehab costs will not exceed \$40,000.

Location Description:

areas in Las Cruces New Mexico and El Paso Texas

Activity Progress Narrative:

TDS continues to rehabilitate acquisitions within their inventory. To date TDS has successfully sold 50 units of single family housing in both Las Cruces and El Paso markets.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	29/43
#Energy Star Replacement	0	27/1
#Additional Attic/Roof Insulation	0	6/1
#Efficient AC added/replaced	0	14/1
#Replaced thermostats	0	5/1
#Replaced hot water heaters	0	23/1
#Light Fixtures (indoors) replaced	0	91/1
#Light fixtures (outdoors)	0	42/1
#Refrigerators replaced	0	33/1
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	25/1
#Units with solar panels	0	4/1
#Low flow toilets	0	51/1
#Low flow showerheads	0	55/1
#Units with bus/rail access	0	10/1
#Units exceeding Energy Star	0	9/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/43
# of Singlefamily Units	0	35/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	27/43	35/43	85.71
# Owner Households	0	0	0	3/0	27/43	35/43	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72-361 AHSTI Rehab SF LH25

Activity Title: AHSTI Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$627,461.00
Total Budget	\$0.00	\$627,461.00
Total Obligated	\$0.00	\$381,248.64
Total Funds Drawdown	\$0.00	\$381,248.64
Program Funds Drawdown	\$0.00	\$266,914.78
Program Income Drawdown	\$0.00	\$114,333.86
Program Income Received	\$0.00	\$247,714.72
Total Funds Expended	\$0.00	\$381,248.64
Match Contributed	\$0.00	\$0.00

Activity Description:

AHSTI will implement NSP II activities in Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco. AHSTI's approach is to acquire and rehabilitate 4 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties

AHSTI will request an average of approximately \$9,800 toward rehabilitation

In addition to acquiring 4 units AHSTI will use NSP2 funds to support downpayment assistance for 14 families earning below 50% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

Location Description:

City of McAllen Texas, rural San Juan and Weslaco Texas and Hidalgo County Texas

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/4
#Energy Star Replacement	0	0/1
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	3/1
#Replaced thermostats	0	3/1
#Replaced hot water heaters	0	3/1
#Light Fixtures (indoors) replaced	0	30/1
#Light fixtures (outdoors)	0	12/1
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/1
#Low flow toilets	0	7/1
#Low flow showerheads	0	6/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units \geq other green	0	0/1
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/0
# of Singlefamily Units	0	8/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/4	2/0	8/4	100.00
# Owner Households	0	0	0	6/4	2/0	8/4	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: 72-361 AHSTI Rehab SF LMMI

Activity Title: AHSTI Rehab SF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,432,382.00
Total Budget	\$0.00	\$1,432,382.00
Total Obligated	\$0.00	\$1,169,383.25
Total Funds Drawdown	\$0.00	\$1,169,383.25
Program Funds Drawdown	\$0.00	\$871,971.75
Program Income Drawdown	\$0.00	\$297,411.50
Program Income Received	\$15,682.80	\$982,468.55
Total Funds Expended	\$0.00	\$1,169,383.25
Match Contributed	\$0.00	\$0.00

Activity Description:

AHSTI's approach is to acquire and rehabilitate 11 foreclosed and abandoned properties. The average acquisition prices for properties are assumed to be \$80,000 for foreclosed homes, \$30,000 for vacant properties. AHSTI will request an average of approximately \$9,800 toward rehabilitation.

In addition to acquiring 11 units AHSTI will use NSP2 funds to support downpayment assistance for 26 families earning above 51% of AMI. All clients will be provided with homebuyer counseling from AHSTI's HUD certified Homebuyer Counselors to ensure long-term responsible homeownership.

Location Description:

Hidalgo County, TX, specifically in high foreclosure census tracts in urban McAllen and more rural San Juan and Weslaco

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	7/11
#Energy Star Replacement	0	1/1
#Additional Attic/Roof Insulation	0	2/1
#Efficient AC added/replaced	0	3/1
#Replaced thermostats	0	6/1
#Replaced hot water heaters	0	6/1
#Light Fixtures (indoors) replaced	0	63/1
#Light fixtures (outdoors)	0	17/1
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	1/1
#Units with solar panels	0	0/1
#Low flow toilets	0	13/1
#Low flow showerheads	0	14/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/11
# of Singlefamily Units	0	10/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/0	10/11	60.00
# Owner Households	0	0	0	0/0	6/0	10/11	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 81-361 Mi Casa Rehab LMMI

Activity Title: Mi Casa Rehab LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

360

Project Title:

Aq&Rehab SF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,982,234.36
Total Budget	\$0.00	\$1,982,234.36
Total Obligated	\$0.00	\$1,307,561.01
Total Funds Drawdown	\$0.00	\$1,307,561.01
Program Funds Drawdown	\$0.00	\$972,913.15
Program Income Drawdown	\$0.00	\$334,647.86
Program Income Received	\$0.00	\$371,071.53
Total Funds Expended	\$0.00	\$1,307,561.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Mi Casa's acquisition and rehab plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

Location Description:

Scattered site properties to be acquired and rehab into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		3/18
#Energy Star Replacement		0		0/1
#Additional Attic/Roof Insulation		0		0/1
#Efficient AC added/replaced		0		0/1
#Replaced thermostats		0		0/1
#Replaced hot water heaters		0		0/1
#Light Fixtures (indoors) replaced		0		0/1
#Light fixtures (outdoors)		0		0/1
#Refrigerators replaced		0		0/1
#Clothes washers replaced		0		0/1
#Dishwashers replaced		0		0/1
#Units with solar panels		0		0/1
#Low flow toilets		0		0/1
#Low flow showerheads		0		0/1
#Units with bus/rail access		0		0/1
#Units exceeding Energy Star		0		0/1
#Units & other green		0		0/1

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		3/18
# of Singlefamily Units		0		3/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/18	3/18	33.33
# Owner Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	0/0	1/10	3/10	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 81-361 MiCasa Rehab SF LH25

Activity Title: MiCasa Rehab SF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

360

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab SF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Mi Casa Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,060,518.58
Total Budget	\$0.00	\$4,060,518.58
Total Obligated	\$0.00	\$3,029,174.38
Total Funds Drawdown	\$0.00	\$3,029,174.38
Program Funds Drawdown	\$0.00	\$2,265,176.22
Program Income Drawdown	\$0.00	\$763,998.16
Program Income Received	\$0.00	\$1,365,860.76
Total Funds Expended	\$0.00	\$3,029,174.38
Match Contributed	\$0.00	\$0.00

Activity Description:

- Brightwood Park, DC: Affordable Cooperative Homeownership or Rental - Mi Casa's redevelopment plan for Brightwood Park is composed of two buildings located at 21 & 25 Kennedy Street N.W., in Washington, D.C. The buildings are close to 90 year old and together they house 54 units. A cooperative association was formed and it purchased their buildings in August of 2006. The original plan was to develop and sell the condominiums first, creating a net subsidy for the coop. The coop was able to obtain a loan from Mercy Loan Fund and complete development of 21 Kennedy NW as affordable condominiums. Following this success however, (i) The national housing crisis has decreased markets rates to such a low point that even these affordable condos may not sell; (ii) City revenue has dropped and DHCD currently does not have any funds for the development of 25 Kennedy NW. The complete renovation at building 21 is currently underway and will be completed in fall of 2009. Sales are not predicted to be quick or high enough to avoid running out of interest reserve. NSP funds will enable Mi Casa to negotiate a short-sale with the private lender to acquire and develop 21 Kennedy as permanently affordable cooperative or rental housing. Current residents will move into Building 21. Building 25 will then be vacant and will receive a modest rehab to bring it up to code and will serve as very affordable co-operative or lease co-operative housing.

Location Description:

Scattered site properties to be acquired and rehabbed into individual homeownership units, a combination of condominiums and single family units in the Johnston Square Baltimore Maryland, Eckington, DC, Brightwood Park, DC area



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0	13/29	
#Energy Star Replacement		0	0/1	
#Additional Attic/Roof Insulation		0	0/1	
#Efficient AC added/replaced		0	0/1	
#Replaced thermostats		0	0/1	
#Replaced hot water heaters		0	0/1	
#Light Fixtures (indoors) replaced		0	0/1	
#Light fixtures (outdoors)		0	0/1	
#Refrigerators replaced		0	0/1	
#Clothes washers replaced		0	0/1	
#Dishwashers replaced		0	0/1	
#Units with solar panels		0	0/1	
#Low flow toilets		0	0/1	
#Low flow showerheads		0	0/1	
#Units with bus/rail access		0	0/1	
#Units exceeding Energy Star		0	0/1	
#Units & other green		0	0/1	
# ELI Households (0-30% AMI)		0	11/0	

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0	13/40	
# of Singlefamily Units		0	13/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/29	0/0	13/29	100.00
# Owner Households	0	0	0	0/19	0/0	0/19	0
# Renter Households	0	0	0	13/10	0/0	13/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 380 / Aq&Rehab MF**Grantee Activity Number: 11-381a CPLC Rehab MF LH25****Activity Title: CPLC Rehab MF LH25****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

380

Project Title:

Aq&Rehab MF

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall**Apr 1 thru Jun 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$18,827,399.44

Total Budget

\$0.00

\$18,827,399.44

Total Obligated

\$0.00

\$12,685,629.43

Total Funds Drawdown

\$0.00

\$12,685,629.43

Program Funds Drawdown

\$0.00

\$10,818,466.02

Program Income Drawdown

\$0.00

\$1,867,163.41

Program Income Received

\$0.00

\$4,123,677.11

Total Funds Expended

\$0.00

\$12,521,628.54

Match Contributed

\$0.00

\$0.00

Activity Description:

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 525 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 65% of the units will be held for rental to households earning 50% or less AMI.

Action Plan Change Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

Location Description:

Maricopa County in Arizona



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		257/2	
#Energy Star Replacement	0		641/1	
#Additional Attic/Roof Insulation	0		11/1	
#Efficient AC added/replaced	0		131/1	
#Replaced thermostats	0		134/1	
#Replaced hot water heaters	0		40/1	
#Light Fixtures (indoors) replaced	0		1297/1	
#Light fixtures (outdoors)	0		208/1	
#Refrigerators replaced	0		135/1	
#Clothes washers replaced	0		0/1	
#Dishwashers replaced	0		133/1	
#Units with solar panels	0		0/1	
#Low flow toilets	0		173/1	
#Low flow showerheads	0		182/1	
#Units with bus/rail access	0		108/1	
#Units exceeding Energy Star	0		15/1	
#Units \geq other green	0		0/1	
# ELI Households (0-30% AMI)	0		65/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		293/4	
# of Multifamily Units	0		293/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	487/256	14/0	501/256	100.00
# Renter Households	0	0	0	487/256	14/0	501/256	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 11-381a CPLC Rehab MF LMMI

Activity Title: CPLC Rehab MF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,738,400.00
Total Budget	\$0.00	\$13,738,400.00
Total Obligated	\$56,241.30	\$7,991,311.26
Total Funds Drawdown	\$56,241.30	\$7,869,689.92
Program Funds Drawdown	\$0.00	\$6,020,721.47
Program Income Drawdown	\$56,241.30	\$1,848,968.45
Program Income Received	\$3,750.00	\$2,082,582.51
Total Funds Expended	\$56,241.30	\$7,991,311.26
Chicanos Por La Causa, Inc.	\$56,241.30	\$7,991,311.26
Match Contributed	\$0.00	\$0.00

Activity Description:

CPLC will purchase and rehabilitate 2 foreclosed multifamily communities with a minimum total of 225 units and hold them for rent. Total average cost of acquisition and rehab per unit will be approximately \$20,800. At a minimum 35% of the units will be held for rental to households earning less than 120% AMI.

Action Plan Changes Feb 2013

CPLC has purchased 4 MF units that will be rehabbed for low income families in Maricopa County

Location Description:

Maricopa County in Arizona

Activity Progress Narrative:

Under NSP II Single-family Acquisition and Rehabilitation Strategy for Arizona, CPLC has acquired 5 Multi-family properties which equals 608 units. CPLC is in the process of rehabbing 2 multi family properties.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	104/1
#Energy Star Replacement	0	227/1
#Additional Attic/Roof Insulation	0	2/1
#Efficient AC added/replaced	0	52/1
#Replaced thermostats	0	52/1
#Replaced hot water heaters	0	16/1
#Light Fixtures (indoors) replaced	0	516/1
#Light fixtures (outdoors)	0	75/1
#Refrigerators replaced	0	52/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	51/1
#Units with solar panels	0	0/1
#Low flow toilets	0	64/1
#Low flow showerheads	0	65/1
#Units with bus/rail access	0	46/1
#Units exceeding Energy Star	0	5/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	116/4
# of Multifamily Units	0	116/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	172/330	174/330	98.85
# Renter Households	0	0	0	0/0	172/330	174/330	98.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31-380 CRHDC Rehab MF LMMI

Activity Title: CRHDC Rehab MF LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

01/09/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,957,700.00
Total Budget	\$0.00	\$4,957,700.00
Total Obligated	\$0.00	\$2,403,675.28
Total Funds Drawdown	\$0.00	\$2,403,675.28
Program Funds Drawdown	\$0.00	\$1,154,404.87
Program Income Drawdown	\$0.00	\$1,249,270.41
Program Income Received	\$0.00	\$12.00
Total Funds Expended	\$0.00	\$2,403,675.28
Match Contributed	\$0.00	\$5,000.00

Activity Description:

01/10/2012 Revised Activity Plan
CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.
Action Plan changes Feb 2013
CRHDC has acquired one multi-family property with 20 units and is looking to acquire another MF in CO.

Location Description:

Denver, Colorado

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/1



#Energy Star Replacement	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors)	0	0/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/1
# of Multifamily Units	0	5/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	9/32	9/32	100.00
# Renter Households	0	0	0	0/0	9/32	9/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 31-381 CRHDC Rehab MF LH25

Activity Title: CRHDC Rehab LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

380

Projected Start Date:

01/09/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Resources & Housing Development

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,360,000.00
Total Budget	\$0.00	\$2,360,000.00
Total Obligated	\$0.00	\$833,199.90
Total Funds Drawdown	\$0.00	\$833,199.90
Program Funds Drawdown	\$0.00	\$413,308.40
Program Income Drawdown	\$0.00	\$419,891.50
Program Income Received	\$0.00	\$6,385.30
Total Funds Expended	\$0.00	\$833,199.90
Match Contributed	\$0.00	\$0.00

Activity Description:

01/10/2012 Revised Activity Plan
CRHDC currently has identified 76 multifamily units in 2 separate developments that qualify under either multifamily rental or multifamily redevelopment activities.
Action Plan changes Feb 2013
CRHDC has acquired one multi-family property with 20 units and is looking to acquire another MF in CO.

Location Description:

Denver Colorado

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/1



#Energy Star Replacement	0	0/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/1
#Light fixtures (outdoors)	0	1/1
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/1
# of Multifamily Units	0	12/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/32	0/0	16/32	100.00
# Renter Households	0	0	0	16/32	0/0	16/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-380 Del Norte MF LH25

Activity Title: Del Norte Rehab MF LH25

Activity Category:

Acquisition - general

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,040,000.00
Total Budget	\$0.00	\$4,040,000.00
Total Obligated	\$0.00	\$3,245,978.21
Total Funds Drawdown	\$0.00	\$3,245,978.21
Program Funds Drawdown	\$0.00	\$3,217,160.14
Program Income Drawdown	\$0.00	\$28,818.07
Program Income Received	\$0.00	\$85,571.48
Total Funds Expended	\$0.00	\$3,245,978.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 56% of the units will be held for rental to households earning 50% or less AMI.

Location Description:

Denver, CO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		22/1	
# of Multifamily Units	0		22/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/0	14/0	22/27	100.00
# Renter Households	0	0	0	8/0	14/0	22/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 33-380 Del Norte Rehab MF LMMI

Activity Title: Del Norte Rehab MF LMMI

Activity Category:

Acquisition - general

Project Number:

380

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aq&Rehab MF

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicanos Por La Causa, Inc.

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,560,000.00
Total Budget	\$0.00	\$3,560,000.00
Total Obligated	\$0.00	\$2,831,970.88
Total Funds Drawdown	\$0.00	\$2,831,970.88
Program Funds Drawdown	\$0.00	\$1,950,924.49
Program Income Drawdown	\$0.00	\$881,046.39
Program Income Received	\$0.00	\$1,263,368.83
Total Funds Expended	\$0.00	\$2,831,970.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Del Norte will purchase and rehabilitate 1 foreclosed 48 unit multifamily community hold them for rent. At a minimum 44% of the units will be held for rental to households earning above 50% AMI.

CHANGES TO ACTION PLAN

December 7, 2011

Del Norte

Del Norte requested budget change in order to purchase an 8 unit MF property

Decreased \$500,000.00 Activity A budget– Financing Mechanisms

Increased \$500,000.00 Activity B MF LMMI budget – Acquisition/Rehab

Del Norte's provides most of their Financing Mechanisms through Activity B and therefore requested to reduce Activity A budget

This change does not impact the current anticipated number of total outcomes

Action Plan changes Feb 2013

Del Norte has acquired 3 MF properties and is completing due diligence on another MF property

Location Description:

Denver, CO



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Multifamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/29	2/29	100.00
# Renter Households	0	0	0	0/0	2/29	2/29	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

